

**University of Tennessee Libraries At--A--Glance**

**Hodges, Special Collections, Agriculture & Veterinary Medicine, and Music Libraries**

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
<b>Visitors</b>					
<b>Number of visitors -- Total to all libraries</b>	<b>1,886,874</b>	<b>2,085,729</b>	<b>2,183,047</b>	<b>2,140,727</b>	<b>2,025,184</b>
Hodges Library	1,723,891	1,951,408	1,987,373	1,954,934	1,814,813
Pendergrass Agriculture & Veterinary Medicine Library*	101,652	80,594	137,163	128,323	150,224
De Vine Music Library**	61,220	53,510	57,982	56,934	59,949
Hoskins Library Storage	261	292	529	536	198
<b>The Collections</b>					
Total titles cataloged	2,363,999	2,627,592	2,813,167	2,879,707	2,986,055
Titles added (Net)	127,854	263,593	185,575	66,540	106,348
Total volumes	3,201,475	3,246,926	3,343,872	3,379,724	3,640,118
Volumes added (Net)	229,329	45,451	96,946	35,852	260,394
Total electronic books	641,874	687,998	778,546	824,325	1,085,953
TRACE total items	32,204	35,288	37,776	39,817	41,537
TRACE items added	3,625	3,084	2,488	2,041	1,781,556
<b>Collection Use</b>					
Circulation of library materials	82,362	71,460	67,180	61,657	58,069
Circulation of course reserves	4,870	6,420	4,841	3,941	3,674
Lending to other libraries (requests filled)	38,827	29,452	27,318	29,312	29,685
Borrowing from other libraries (requests filled)	12,095	11,251	8,230	8,261	7,676
Library Express (items delivered)***	24,642	20,465	20,873	20,650	19,511
<b>Electronic Resource Use</b>					
Number of database searches	4,410,812	3,200,830	5,927,122	13,975,900	17,050,738
Number of full--text article downloads	2,967,660	2,459,608	3,983,560	3,358,510	3,302,665
Number of E-book and E-book chapter uses	1,242,858	1,275,307	1,963,510	1,442,917	1,380,245
Equipment loans	51,190	59,181	57,957	52,690	49,607
TRACE downloads	1,311,890	1,529,525	1,515,554	1,318,379	1,781,556
<b>Information Services</b>					
Library Instruction classes taught	640	1,018	767	788	840
Number of students in classes	20,165	18,743	25,034	20,990	22,275
Research assistance given	24,430	23,227	23,352	20,132	20,321
<b>Personnel</b>					
Librarians, FTE	45	43	48	48	62
Other Professional Staff, FTE	32	33	24	36	26
Support Staff, FTE	78	78	66	66	66
Student assistants, FTE	26	26	26	26	27
<b>Total FTE</b>	<b>181</b>	<b>181</b>	<b>164</b>	<b>176</b>	<b>181</b>
<b>Expenditures</b>					
Materials	\$11,165,658	\$11,093,473	\$12,127,665	\$12,577,794	\$12,315,288
Personnel	\$7,728,607	\$7,783,439	\$8,112,053	\$8,351,814	\$8,545,294
Operations	\$1,584,100	\$1,672,247	\$1,920,377	\$1,479,491	\$2,004,194
<b>Total expenditures</b>	<b>\$20,478,365</b>	<b>\$20,549,159</b>	<b>\$22,160,095</b>	<b>\$22,409,099</b>	<b>\$22,864,776</b>

<sup>1</sup> People counters were disabled for part of the year due to renovations.

\*Pendergrass Library closed for renovation May 8 - Oct. 26, 2015 and May 9 - August 21, 2018.

\*\* De Vine Music Library closed for repairs July 18 - Aug. 20, 2018.

\*\*\*The number reported for FY16 and following is the number of requests filled, regardless of delivery point or method.